

Star City Pride
Statement of Activity
August 1 - November 21, 2021

	Total
Revenue	
*Contributions, gifts, grants & similar	
Donations	1,468.00
Grants	2,630.00
Total *Contributions, gifts, grants & similar	\$ 4,098.00
*Direct Expense from Fundraising	
Event Promotion & Media	0.00
Performers, Speakers, Entertainment	-300.00
Security	-1,115.60
Total *Direct Expense from Fundraising	-\$ 1,415.60
*Merchandise Sales	84.00
Sales Tax	-621.04
Total *Merchandise Sales	-\$ 537.04
Suspense	-150.00
Total Revenue	\$ 1,995.36
Gross Profit	\$ 1,995.36
Expenditures	
*Advertising/Promotional	
Attendance at other festivals	320.00
Giveaways & Swag	117.13
Website and domain	12.00
Total *Advertising/Promotional	\$ 449.13
*Legal & Professional Services	200.00
*Operating Expenses (general / admin)	
Bank / Credit Card Fees	0.00
Dues & Subscriptions	0.00
Merchant Fees	21.37
Office Supplies & Software	1,998.57
Postage	39.45
Taxes & Licenses	30.75
Total *Operating Expenses (general / admin)	\$ 2,090.14
*Rent & Lease of buildings	1,799.80
Total Expenditures	\$ 4,539.07
Net Operating Revenue	-\$ 2,543.71
Net Revenue	-\$ 2,543.71